

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2019
 Current Dates: 4/1/2019 - 4/30/2019
 Cumulative Dates: 1/1/2019 - 4/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	630.70	\$121.72	1	124,100.00	\$222,839.84	145	\$533,192.22	41.79%
A2b - Residential Conservation Services (RCS)	0.00	\$4,730.00	19	0.00	\$27,377.66	115	\$92,197.10	29.69%
A2c - Residential Retail	3,209.70	\$255.00	3	5,247.70	\$405.00	5	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$1,390.00	18	\$0.00	0.00%
Res Subtotal	3,840.40	\$5,106.72	23.00	129,347.70	\$252,012.50	283	\$625,389.32	
Res % of Total	2.18%	2.96%	51.11%	40.76%	56.18%	85.50%	59.31%	
B1a - Income Eligible Coordinated Delivery	10,117.70	\$11,081.08	12	27,359.20	\$39,809.28	33	\$193,222.04	20.60%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	10,117.70	\$11,081.08	12.00	27,359.20	\$39,809.28	33	\$193,222.04	
IE % of Total	5.75%	6.43%	26.67%	8.62%	8.87%	9.97%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	18,211.50	\$12,193.10	7	18,211.50	\$12,193.10	7	\$235,827.81	5.17%
C2a - C&I Existing Building Retrofit - Municipal	140,431.00	\$142,892.91	2	140,431.00	\$142,892.91	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,305.82	\$1,087.50	1	1,978.13	\$1,692.70	6	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	161,948.32	\$156,173.51	10.00	160,620.63	\$156,778.71	15	\$235,827.81	
C&I % of Total	92.07%	90.61%	22.22%	50.62%	34.95%	4.53%	22.37%	
Total	175,906.42	\$172,361.31	45	317,327.53	\$448,600.49	331	\$1,054,439.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.